

Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|---------------------|-------------|---------------------|
| Output: 00115497 - Fortalecimiento CONANP | | 0.00 | 3,350,554.64 | 0.00 | 3,350,554.64 |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2) | | 0.00 | 15,887.77 | 0.00 | 15,887.77 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 9,200.00 | 0.00 | 9,200.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 381.80 | 0.00 | 381.80 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 2,911.25 | 0.00 | 2,911.25 |
| 71610 | Travel Tickets-Local | 0.00 | 805.92 | 0.00 | 805.92 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 2,588.80 | 0.00 | 2,588.80 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 3,334,666.87 | 0.00 | 3,334,666.87 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 39,408.01 | 0.00 | 39,408.01 |
| 71360 | Local Consult-Security | 0.00 | 1,635.31 | 0.00 | 1,635.31 |
| 71405 | Service Contracts-Individuals | 0.00 | 2,915,451.78 | 0.00 | 2,915,451.78 |
| 71410 | MAIP Premium SC | 0.00 | 1,210.85 | 0.00 | 1,210.85 |
| 71415 | Contribution to Security SC | 0.00 | 97,009.31 | 0.00 | 97,009.31 |
| 71610 | Travel Tickets-Local | 0.00 | 5,829.98 | 0.00 | 5,829.98 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | -53.62 | 0.00 | -53.62 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 2,514.42 | 0.00 | 2,514.42 |
| 71625 | Daily Subsist Allow-Mtg Partic | 0.00 | -236.73 | 0.00 | -236.73 |
| 71635 | Travel - Other | 0.00 | 1,101.80 | 0.00 | 1,101.80 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 286.88 | 0.00 | 286.88 |
| 72220 | Furniture | 0.00 | 2,698.96 | 0.00 | 2,698.96 |
| 72405 | Acquisition of Communic Equip | 0.00 | 1,805.74 | 0.00 | 1,805.74 |
| 72505 | Stationery & other Office Supp | 0.00 | 637.91 | 0.00 | 637.91 |
| 72715 | Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 72805 | Acquis of Computer Hardware | 0.00 | 143.56 | 0.00 | 143.56 |
| 72810 | Acquis of Computer Software | 0.00 | 2,101.76 | 0.00 | 2,101.76 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 4,832.72 | 0.00 | 4,832.72 |
| 74110 | Audit Fees | 0.00 | 1,989.21 | 0.00 | 1,989.21 |
| 74210 | Printing and Publications | 0.00 | 133.88 | 0.00 | 133.88 |
| 75105 | Facilities & Admin - Implement | 0.00 | 247,015.68 | 0.00 | 247,015.68 |
| 75705 | Learning costs | 0.00 | 9,193.94 | 0.00 | 9,193.94 |
| 76125 | Realized Loss | 0.00 | 219.97 | 0.00 | 219.97 |
| 76135 | Realized Gain | 0.00 | -264.45 | 0.00 | -264.45 |
| Project Total: | | 0.00 | 3,350,554.64 | 0.00 | 3,350,554.64 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|---------------------|-------------|---------------------|
| Output: 00115497 - Fortalecimiento CONANP | | 0.00 | 3,350,554.64 | 0.00 | 3,350,554.64 |
| Activity: ACTIVITY1 - Eficiencia Institucional | | 0.00 | 2,276,287.93 | 0.00 | 2,276,287.93 |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2) | | 0.00 | -286.88 | 0.00 | -286.88 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | -286.88 | 0.00 | -286.88 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 2,276,574.81 | 0.00 | 2,276,574.81 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 39,408.01 | 0.00 | 39,408.01 |
| 71360 | Local Consult-Security | 0.00 | 1,635.31 | 0.00 | 1,635.31 |
| 71405 | Service Contracts-Individuals | 0.00 | 1,971,960.63 | 0.00 | 1,971,960.63 |
| 71410 | MAIP Premium SC | 0.00 | 814.58 | 0.00 | 814.58 |
| 71415 | Contribution to Security SC | 0.00 | 65,262.42 | 0.00 | 65,262.42 |
| 71610 | Travel Tickets-Local | 0.00 | 5,654.48 | 0.00 | 5,654.48 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | -45.01 | 0.00 | -45.01 |

| | | | | | |
|---|--------------------------------|-------------|---------------------|-------------|---------------------|
| 71620 | Daily Subsistence Allow-Local | 0.00 | 2,745.41 | 0.00 | 2,745.41 |
| 71625 | Daily Subsist Allow-Mtg Partic | 0.00 | -236.73 | 0.00 | -236.73 |
| 71635 | Travel - Other | 0.00 | 992.70 | 0.00 | 992.70 |
| 72220 | Furniture | 0.00 | 2,698.96 | 0.00 | 2,698.96 |
| 72405 | Acquisition of Communic Equip | 0.00 | 1,571.53 | 0.00 | 1,571.53 |
| 72715 | Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 72805 | Acquis of Computer Hardware | 0.00 | 143.56 | 0.00 | 143.56 |
| 72810 | Acquis of Computer Software | 0.00 | 1,348.31 | 0.00 | 1,348.31 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 4,832.72 | 0.00 | 4,832.72 |
| 75105 | Facilities & Admin - Implement | 0.00 | 168,638.47 | 0.00 | 168,638.47 |
| 75705 | Learning costs | 0.00 | 9,193.94 | 0.00 | 9,193.94 |
| 76125 | Realized Loss | 0.00 | 219.97 | 0.00 | 219.97 |
| 76135 | Realized Gain | 0.00 | -264.45 | 0.00 | -264.45 |
| Activity: ACTIVITY2 - Gobernanza y Participación | | 0.00 | 397,974.80 | 0.00 | 397,974.80 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 397,974.80 | 0.00 | 397,974.80 |
| 71405 | Service Contracts-Individuals | 0.00 | 356,698.05 | 0.00 | 356,698.05 |
| 71410 | MAIP Premium SC | 0.00 | 146.71 | 0.00 | 146.71 |
| 71415 | Contribution to Security SC | 0.00 | 11,759.62 | 0.00 | 11,759.62 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | -8.61 | 0.00 | -8.61 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -100.59 | 0.00 | -100.59 |
| 75105 | Facilities & Admin - Implement | 0.00 | 29,479.62 | 0.00 | 29,479.62 |
| Activity: ACTIVITY3 - Representatividad Ecológica | | 0.00 | 307,479.00 | 0.00 | 307,479.00 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 307,479.00 | 0.00 | 307,479.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 275,399.53 | 0.00 | 275,399.53 |
| 71410 | MAIP Premium SC | 0.00 | 112.77 | 0.00 | 112.77 |
| 71415 | Contribution to Security SC | 0.00 | 9,036.26 | 0.00 | 9,036.26 |
| 71610 | Travel Tickets-Local | 0.00 | 175.50 | 0.00 | 175.50 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -130.40 | 0.00 | -130.40 |
| 71635 | Travel - Other | 0.00 | 109.10 | 0.00 | 109.10 |
| 75105 | Facilities & Admin - Implement | 0.00 | 22,776.24 | 0.00 | 22,776.24 |
| Activity: ACTIVITY4 - Proyectos Estratégicos | | 0.00 | 125,340.68 | 0.00 | 125,340.68 |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2) | | 0.00 | 16,174.65 | 0.00 | 16,174.65 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 9,200.00 | 0.00 | 9,200.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 381.80 | 0.00 | 381.80 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 2,911.25 | 0.00 | 2,911.25 |
| 71610 | Travel Tickets-Local | 0.00 | 805.92 | 0.00 | 805.92 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 2,875.68 | 0.00 | 2,875.68 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 109,166.03 | 0.00 | 109,166.03 |
| 71405 | Service Contracts-Individuals | 0.00 | 97,319.97 | 0.00 | 97,319.97 |
| 71410 | MAIP Premium SC | 0.00 | 42.87 | 0.00 | 42.87 |
| 71415 | Contribution to Security SC | 0.00 | 3,429.95 | 0.00 | 3,429.95 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 286.88 | 0.00 | 286.88 |
| 75105 | Facilities & Admin - Implement | 0.00 | 8,086.36 | 0.00 | 8,086.36 |
| Activity: ACTIVITY5 - Gestión del proyecto | | 0.00 | 243,472.23 | 0.00 | 243,472.23 |
| Fund: 30071 - Programme cost sharing - GOV1 | | 0.00 | 243,472.23 | 0.00 | 243,472.23 |
| 71405 | Service Contracts-Individuals | 0.00 | 214,073.60 | 0.00 | 214,073.60 |
| 71410 | MAIP Premium SC | 0.00 | 93.92 | 0.00 | 93.92 |
| 71415 | Contribution to Security SC | 0.00 | 7,521.06 | 0.00 | 7,521.06 |
| 72405 | Acquisition of Communic Equip | 0.00 | 234.21 | 0.00 | 234.21 |
| 72505 | Stationery & other Office Supp | 0.00 | 637.91 | 0.00 | 637.91 |
| 72810 | Acquis of Computer Software | 0.00 | 753.45 | 0.00 | 753.45 |
| 74110 | Audit Fees | 0.00 | 1,989.21 | 0.00 | 1,989.21 |
| 74210 | Printing and Publications | 0.00 | 133.88 | 0.00 | 133.88 |
| 75105 | Facilities & Admin - Implement | 0.00 | 18,034.99 | 0.00 | 18,034.99 |
| 76125 | Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 | Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Project Total: | | 0.00 | 3,350,554.64 | 0.00 | 3,350,554.64 |

Signed by

Sandra Sosa

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Date: Mar 12, 2021

Signed by

Jorge Bustillos

Coordinador del Proyecto
PNUD

Date: Mar 16, 2021